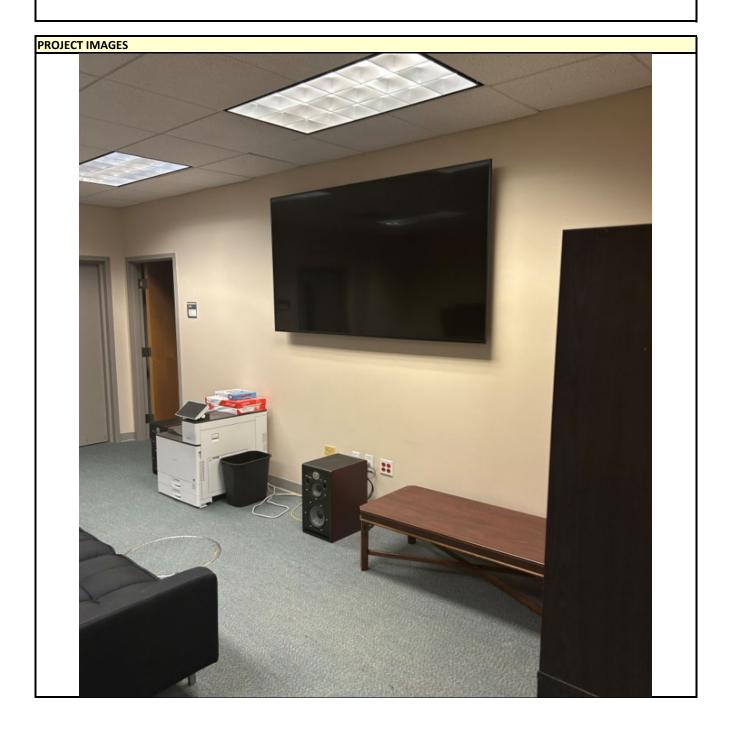


## **PROJECT COST**

PROJECT INFORMATION		
PROJECT NAME: NSCM INSTALL NEW SURROUND SOUND EQUIPMENT	DATE COMPLETED: SEPTEMBER 29, 2023	
PROJECT NUMBER: 23075001	PROJECT MANAGER: ROBERT SHARPS	

PROJECT DESCRIPTION: NEW SURROUND SOUND EQUIPMENT INSTALLED IN ROOM 131S AT NICHOLSON SCHOOL OF COMMUNICATION AND MEDIA. INCLUDED THE INSTALLATION OF 5 CABLE PATHS, 3 DUPLEX OUTLETS, 1 MONITOR BRACKET, 6 SPEAKERS, AND AN EQUIPMENT RACK. WALLS WERE ALSO PAINTED. THE MONITOR AND SPEAKERS WERE PURCHASED BY THE END USER AND ARE NOT REFLECTED IN THE PROJECT COST SUMMARY.







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	IN DOCA 4246 AT NICHOLOGO CON CONTROL OF COATA MINICATION AND LATERIA INCLUDED

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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 16,533.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 1,047.00
DIVISION 2 - EXISTING CONDITIONS	\$ 336.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 2,759.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 7,990.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 146.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 2,484.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 1,771.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 3,045.95
BUILDING CODE OFFICE	\$ 318.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 2,727.95
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 19,578.95

PK	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT	6 MONTHS	
START	SPAA, F&S REVIEW		
	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT	NA	
DESIGN	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS	_	
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH	2.5 MONTHS	
¥	CONTRACTOR BID		
BID/PERN	PM REVIEWS BID		
3ID/	AVP F&S APPROVAL OF BID		
	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
CONSTRUCTION	PROGRESS REVIEWS		
	PAYMENT APPLICATIONS, INVOICES	4 OF MONTHS	
	INSPECTIONS	1.25 MONTHS	
000	CERTIFICATE OF COMPLETION		
0	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION	1.75 MONTHS	
T	FINAL INVOICES		
CLOSE-0	OWNER'S MANUALS		
	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		